## WSRO Membership Structure: 2014 Recommended Change

| Organization                          | 2014 Members                      | 2014 Membership Type             | 2014 Annual Membership Fee      | 2014 Projected Members  | Projected Membership Type | Projected Membership Fee | Difference  |
|---------------------------------------|-----------------------------------|----------------------------------|---------------------------------|-------------------------|---------------------------|--------------------------|-------------|
| Ben Franklin Transit                  | 1                                 | Organization Member<br>(2 years) | \$ 270.00                       | 1                       | Small Organization        | \$ 225.00                | \$ (45.00)  |
| Bill and Melinda Gates<br>Foundation  | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| Boeing*                               | 3                                 | Organization Member<br>(2 years) | \$ -                            | 3                       | Small Organization        | \$ -                     | \$ -        |
| Children's Hospital                   | 1                                 | Organization Member              | \$ 150.00                       | 2                       | Small Organization        | \$ 225.00                | \$ (35.00)  |
| Children's Hospital - Corey<br>Holder | 1                                 | Student Member                   | \$ 40.00                        | 0                       | N/A                       | \$ -                     | N/A         |
| City of Bellevue                      | 1                                 | Organization Member<br>(2 years) | \$ 270.00                       | 1                       | Small Organization        | \$ 225.00                | \$ (45.00)  |
| City of Everett/Everett Transit       | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| City of Redmond                       | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| City of Seattle                       | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| City of Vancouver                     | 1                                 | Organization Member              | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| Community Transit                     | 5                                 | Organization Member              | \$ 350.00                       | 5                       | Medium Organziation       | \$ 450.00                | \$ 100.00   |
| Fred Hutchinson                       | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| Greater Redmond TMA                   | 2                                 | Organization Member              | \$ 200.00                       | 3                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| Intercity Transit                     | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| Island Transit                        | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| King County Metro CTRS                | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| King County Metro Rideshare           | 4                                 | Organization Member              | \$ 300.00                       | 4                       | Small Organization        | \$ 225.00                | \$ (75.00)  |
| Kitsap Transit                        | 5                                 | Organization Member              | \$ 350.00                       | 5                       | Medium Organziation       | \$ 450.00                | \$ 100.00   |
| Microsoft                             | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| Oregon DOT                            | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| Pierce County                         | 1                                 | Organization Member              | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| Pierce Transit                        | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| Point2Point Solutions                 | 1                                 | Organization Member              | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| Sacred Heart Medical Center           | 1                                 | Individual Member                | \$ 75.00                        | 1                       | Individual Member         | \$ 125.00                | \$ 50.00    |
| Skagit Transit                        | 1                                 | Organization Member              | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| Spokane County CTR                    | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| Spokane Transit-Terry Putney          | 1                                 | Individual Member                | \$ 75.00                        | 1                       | Individual Member         | \$ 125.00                | \$ 50.00    |
| Starbucks Company                     | 1                                 | Organization Member              | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| Symetra Financial                     | 3                                 | Organization Member              | \$ 250.00                       | 3                       | Small Organization        | \$ 225.00                | \$ (25.00)  |
| TransManage                           | 2                                 | Organization Member              | \$ 200.00                       | 3                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| UW Bothell                            | 1                                 | Organizaton Member               | \$ 150.00                       | 1                       | Small Organization        | \$ 225.00                | \$ 75.00    |
| wcog*                                 | 2                                 | Organizaton Member<br>(2 years)  | \$ -                            | 2                       | Small Organization        | \$ -                     | \$ -        |
| WSDOT                                 | 13                                | Organization Member              | \$ 850.00                       | 13                      | Large Organization        | \$ 675.00                | \$ (175.00) |
| Zymo Genetics                         | 2                                 | Organization Member              | \$ 200.00                       | 2                       | Small Organization        | \$ 225.00                | \$ 25.00    |
| Total                                 |                                   |                                  | \$ 7,180.00                     |                         |                           | \$ 7,675.00              | \$ 425.00   |
| * For these organizations, 2014       | will be second year in a 2 year O | rganizational Membership and a   | change to their structure would | not be made until 2015. |                           |                          |             |

| Membership Type                        | Fee          |  |  |
|--|--------------|--|--|
| Individual                             | \$<br>125.00 |  |  |
| Small Organization<br>(1-4 members)    | \$<br>225.00 |  |  |
| Medium Organizaton<br>(5-9 members)    | \$<br>450.00 |  |  |
| Large Organization<br>(10-14 members)  | \$<br>675.00 |  |  |
| Extra Large Organization (15+ members) | \$<br>900.00 |  |  |

| Change       | Members<br>Affected |    | Biggest<br>Difference |  |
|--------------|---------------------|----|-----------------------|--|
| Fee Increase | 23                  | \$ | 100.00                |  |
| Fee Decrease | 10                  | \$ | (175.00)              |  |